

College of the Ozarks
Report on Athletic Program Participation Rates and Financial Support Data
For Reporting Period June 1, 2023 to May 31, 2024

Number of Full Time Students

Male	Female
617	786

Total Amount Spent on Athletically Related Aid

Men's Teams	Women's Teams
208,249	198,733

Ratios

	Men's Athletic Aid	Women's Athletic Aid
Amount Spent	208,249	198,733
# Participants	75	47
Avg Award	2,777	4,228
Ratio (of Total)	0.0133	0.0213

EADA Expenses

	Men's Basketball	Women's Basketball	All Other Men's Teams	All Other Women's Teams	All Sports Combined
Football	261,340	239,227	361,490	339,362	1,348,344

Total Recruiting Expenses

Men's Teams	8,000
Women's Teams	8,000

EADA Revenues

	Men's Basketball	Women's Basketball	All Other Men's Teams	All Other Women's Teams	All Sports Combined
Football	261,340	239,227	361,491	339,362	1,201,420

Revenue Not Attributable to a Particular Sport

Total
146,924

Average Annual Salary

	# of Coaches	FTE Equivalent	FTE Salary
a. Head Coaches			
Men's Teams	4	1.32	55,930
Women's Teams	4	1.32	44,579
b. Assistant Coaches			
Men's Teams	6	0.54	55,556
Women's Teams	5	0.56	44,643

Team Listing

	# of Participants	# on Multiple Teams	# Other Teams Participated In	Total Operating Expenses	Head Coach Gender
Men's Basketball	12	2	2	261,340	Male
Baseball	36	1	1	247,999	Male
Women's Basketball	11	0	0	239,227	Female
Women's Volleyball	15	1	1	244,747	Female
Men's Cross Country	9	3	1	41,893	Male
Women's Cross Country	10	4	1	44,594	Male
Men's Track and Field (Outdoor)	18	4	2	71,599	Female
Women's Track and Field (Outdoor)	11	5	2	50,021	Female

	Head Coach Assigned to Team Full-Time Basis or Part-Time Basis	Head Coach Full-Time or Part-Time Employee
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Men's Basketball	Part-Time	Full-Time
Baseball	Part-Time	Full-Time
Women's Basketball	Part-Time	Full-Time
Women's Volleyball	Part-Time	Full-Time
Men's Cross Country	Part-Time	Part-Time
Women's Cross Country	Part-Time	Part-Time
Men's Track and Field (Outdoor)	Part-Time	Full-Time
Women's Track and Field (Outdoor)	Part-Time	Full-Time

	Male	Female
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Unduplicated Participant Count

70	42
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Assistant Coaches:

Number of Assistant Coaches

5	2
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Assigned to Team Full-Time Basis

0	0
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Assigned to Team Part-Time Basis

5	2
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Full-Time Employee

0	1
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Part-Time Employee

5	1
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