

Number of Full Time Students	
2019	1,000
2020	1,000
2021	1,000
2022	1,000
2023	1,000
2024	1,000
2025	1,000
2026	1,000
2027	1,000
2028	1,000
2029	1,000
2030	1,000

Total Amount Spent on Athletically Related Aid	
2010-2011	\$1,000,000
2011-2012	\$1,000,000
2012-2013	\$1,000,000
2013-2014	\$1,000,000
2014-2015	\$1,000,000
2015-2016	\$1,000,000
2016-2017	\$1,000,000
2017-2018	\$1,000,000
2018-2019	\$1,000,000
2019-2020	\$1,000,000
2020-2021	\$1,000,000
2021-2022	\$1,000,000
2022-2023	\$1,000,000
2023-2024	\$1,000,000
2024-2025	\$1,000,000
2025-2026	\$1,000,000
2026-2027	\$1,000,000
2027-2028	\$1,000,000
2028-2029	\$1,000,000
2029-2030	\$1,000,000
2030-2031	\$1,000,000
2031-2032	\$1,000,000
2032-2033	\$1,000,000
2033-2034	\$1,000,000
2034-2035	\$1,000,000
2035-2036	\$1,000,000
2036-2037	\$1,000,000
2037-2038	\$1,000,000
2038-2039	\$1,000,000
2039-2040	\$1,000,000
2040-2041	\$1,000,000
2041-2042	\$1,000,000
2042-2043	\$1,000,000
2043-2044	\$1,000,000
2044-2045	\$1,000,000
2045-2046	\$1,000,000
2046-2047	\$1,000,000
2047-2048	\$1,000,000
2048-2049	\$1,000,000
2049-2050	\$1,000,000
2050-2051	\$1,000,000
2051-2052	\$1,000,000
2052-2053	\$1,000,000
2053-2054	\$1,000,000
2054-2055	\$1,000,000
2055-2056	\$1,000,000
2056-2057	\$1,000,000
2057-2058	\$1,000,000
2058-2059	\$1,000,000
2059-2060	\$1,000,000
2060-2061	\$1,000,000
2061-2062	\$1,000,000
2062-2063	\$1,000,000
2063-2064	\$1,000,000
2064-2065	\$1,000,000
2065-2066	\$1,000,000
2066-2067	\$1,000,000
2067-2068	\$1,000,000
2068-2069	\$1,000,000
2069-2070	\$1,000,000
2070-2071	\$1,000,000
2071-2072	\$1,000,000
2072-2073	\$1,000,000
2073-2074	\$1,000,000
2074-2075	\$1,000,000
2075-2076	\$1,000,000
2076-2077	\$1,000,000
2077-2078	\$1,000,000
2078-2079	\$1,000,000
2079-2080	\$1,000,000
2080-2081	\$1,000,000
2081-2082	\$1,000,000
2082-2083	\$1,000,000
2083-2084	\$1,000,000
2084-2085	\$1,000,000
2085-2086	\$1,000,000
2086-2087	\$1,000,000
2087-2088	\$1,000,000
2088-2089	\$1,000,000
2089-2090	\$1,000,000
2090-2091	\$1,000,000
2091-2092	\$1,000,000
2092-2093	\$1,000,000
2093-2094	\$1,000,000
2094-2095	\$1,000,000
2095-2096	\$1,000,000
2096-2097	\$1,000,000
2097-2098	\$1,000,000
2098-2099	\$1,000,000
2099-2100	\$1,000,000
2100-2101	\$1,000,000
2101-2102	\$1,000,000
2102-2103	\$1,000,000
2103-2104	\$1,000,000
2104-2105	\$1,000,000
2105-2106	\$1,000,000
2106-2107	\$1,000,000
2107-2108	\$1,000,000
2108-2109	\$1,000,000
2109-2110	\$1,000,000
2110-2111	\$1,000,000
2111-2112	\$1,000,000
2112-2113	\$1,000,000
2113-2114	\$1,000,000
2114-2115	\$1,000,000
2115-2116	\$1,000,000
2116-2117	\$1,000,000
2117-2118	\$1,000,000
2118-2119	\$1,000,000
2119-2120	\$1,

Ratios	
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EADA Expenses

Total Recruiting Expenses

EADA Revenues	
2010	100
2011	100
2012	100
2013	100
2014	100
2015	100
2016	100
2017	100
2018	100
2019	100
2020	100
2021	100
2022	100
2023	100
2024	100
2025	100
2026	100
2027	100
2028	100
2029	100
2030	100
2031	100
2032	100
2033	100
2034	100
2035	100
2036	100
2037	100
2038	100
2039	100
2040	100
2041	100
2042	100
2043	100
2044	100
2045	100
2046	100
2047	100
2048	100
2049	100
2050	100
2051	100
2052	100
2053	100
2054	100
2055	100
2056	100
2057	100
2058	100
2059	100
2060	100
2061	100
2062	100
2063	100
2064	100
2065	100
2066	100
2067	100
2068	100
2069	100
2070	100
2071	100
2072	100
2073	100
2074	100
2075	100
2076	100
2077	100
2078	100
2079	100
2080	100
2081	100
2082	100
2083	100
2084	100
2085	100
2086	100
2087	100
2088	100
2089	100
2090	100
2091	100
2092	100
2093	100
2094	100
2095	100
2096	100
2097	100
2098	100
2099	100
2100	100

Revenue Not Attributable to a Particular Sport

Total
152,093

Average Annual Salary			
a. Head Coaches	# of Coaches	FTE Equivalent	FTE Salary
Men's Teams	4	1.32	57,470
Women's Teams	4	1.32	46,536
b. Assistant Coaches			
Men's Teams	5	0.96	57,292
Women's Teams	5	1.18	46,610

Team Listing					
	# of Participants	# on Multiple Teams	# Other Teams Participated In	Total Operating Expenses	Head Coach Gender
Men's Basketball	15	1	1	288,830	Male
Baseball	36	1	1	264,924	Male
Women's Basketball	13	0	0	264,364	Female
Women's Volleyball	19	0	0	241,982	Female
Men's Cross Country	10	3	1	39,720	Male
Women's Cross Country	11	3	1	41,704	Male
Men's Track and Field (Outdoor)	14	3	1	50,466	Female
Women's Track and Field (Outdoor)	12	3	1	45,709	Female
	Head Coach Assigned to Team Full-Time Basis or Part-Time Basis	Head Coach Full-Time or Part-Time Employee			
Men's Basketball	Part-Time	Full-Time			
Baseball	Part-Time	Full-Time			
Women's Basketball	Part-Time	Full-Time			
Women's Volleyball	Part-Time	Full-Time			
Men's Cross Country	Part-Time	Part-Time			
Women's Cross Country	Part-Time	Part-Time			
Men's Track and Field (Outdoor)	Part-Time	Full-Time			
Women's Track and Field (Outdoor)	Part-Time	Full-Time			
	Male	Female			
Unduplicated Participant Count	71	52			
Assistant Coaches:					
Number of Assistant Coaches	5	2			
Assigned to Team Full-Time Basis	0	0			
Assigned to Team Part-Time Basis	5	2			
Full-Time Employee	0	1			
Part-Time Employee	5	1			